

Taghkanic Fire Distirct		2024	2025	2026	2026
		Actual Expenditures	Budget as Modified	Preliminary Estimate	Adopted Budget
A3401.1	Total Personel Services	n/a	\$11,500.00	\$12,000.00	
A3410.2	Equipment & Capital Outlay	n/a	\$25,250.00	\$318,000.00	
A3410.4	Contractual Expendituers	n/a	\$112,342.75	\$195,489.83	
A1930.4	Judgements and Claims	n/a	\$0.00	\$0.00	
A9010.8	State Retirement Systems	n/a	\$0.00	\$59,820.00	
A9025.8	Local Pension Fund	n/a	\$0.00	\$0.00	
A9030.8	Social Security	n/a	\$0.00	\$0.00	
A9040.8	Workers' Compensation	n/a	\$0.00	\$0.00	
A9050.8	Unemployment Insurance	n/a	\$0.00	\$0.00	
A9060.8	Hospital, Medical and Accident Insurance	n/a	\$810.00	\$2,074.80	
A9085.8	Supplemental Benefit Payments to Disabled Firefighters	n/a	\$0.00	\$0.00	
A9710.6	Redemption of Bonds	n/a	\$0.00	\$0.00	
A97___.6	Redemption of Notes	n/a	\$0.00	\$0.00	
A9710.7	Interest on Bonds	n/a	\$0.00	\$0.00	
A97___.7	Interest on Notes	n/a	\$0.00	\$0.00	
A9901.9	Transfer to Other Funds	n/a	\$0.00	\$0.00	
	TOTAL		\$149,902.75	\$587,384.63	
					As of 9/26/25