

Taghkanic Fire District		2025	2026	2027	2027
		Actual Expenditures	Budget as Modified	Preliminary Estimate	Adopted Budget
A3401.1	Total Personnel Services	\$13,021.46	\$12,000.00	\$12,000.00	
A3410.2	Equipment & Capital Outlay	\$28,841.82	\$328,000.00	\$330,137.71	
A3410.4	Contractual Expendituers	\$102,983.36	\$179,489.83	\$186,545.81	
A1930.4	Judgements and Claims	\$0.00	\$0.00	\$0.00	
A9010.8	State Retirement Systems	\$0.00	\$59,820.00	\$62,254.00	
A9025.8	Local Pension Fund	\$0.00	\$0.00	\$0.00	
A9030.8	Social Security	\$0.00	\$0.00	\$0.00	
A9040.8	Workers' Compensation	\$0.00	\$0.00	\$0.00	
A9050.8	Unemployment Insurance	\$0.00	\$0.00	\$0.00	
A9060.8	Hospital, Medical and Accident	\$0.00	\$2,074.80	\$2,074.80	
A9085.8	Supplemental Benefit Payments	\$0.00	\$0.00	\$0.00	
A9710.6	Redemption of Bonds	\$0.00	\$0.00	\$0.00	
A97___.6	Redemption of Notes	\$0.00	\$0.00	\$0.00	
A9710.7	Interest on Bonds	\$0.00	\$0.00	\$0.00	
A97___.7	Interest on Notes	\$0.00	\$0.00	\$0.00	
A9901.9	Transfer to Other Funds	\$0.00	\$0.00	\$0.00	
	TOTAL	\$144,846.64	\$581,384.63	\$593,012.32	

Taghkanic Fire District		2025	2026	2027	2027
		Actual Revenues	Budget as Modified	Preliminary Estimate	Adopted Budget
A2262	Fire Protection and Other	\$191,340.89	\$581,384.63	\$593,012.32	
	<i>Taghkanic</i>	\$191,340.89	\$531,119.43	\$541,741.82	
	<i>Gallatin</i>	\$0.00	\$50,265.20	\$51,270.50	
A2401	Interest and Earnings	\$65.91	\$0.00	\$0.00	
A2665	Sale of Equipment	\$0.00	\$0.00	\$0.00	
A2705	Gifts and Donations	\$0.00	\$0.00	\$0.00	
	Miscellaneous (specify)	\$0.00	\$0.00	\$0.00	
A3389	State Aid, Other Public Safety	\$0.00	\$0.00	\$0.00	
A4389	Federal Aid, Other Public Safety	\$0.00	\$0.00	\$0.00	
A5031	Interfund Transfers	\$0.00	\$0.00	\$0.00	
	Totals	\$191,406.80	\$581,384.63	\$593,012.32	